

Equity in Athletics 2019

Institution: Linfield College-McMinnville Campus (209065)

User ID: E2090651

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	47	
Basketball	20	11
Cross Country	4	8
Football	118	
Golf	5	4
Lacrosse		17
Soccer	23	28
Softball		27
Swimming	19	27
Tennis	15	11
Track and Field (Indoor)	15	21
Track and Field (Outdoor)	20	22
Volleyball		15
Total Participants Men's and Women's Teams	286	191
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	271	180

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1		1					1
Swimming		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	10	8	2	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Golf		1		1					1
Lacrosse						1	1		1
Soccer		1		1					1
Softball		1	1						1
Swimming		1	1						1
Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	8	6	2	0	3	2	1	11
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	24,717	20,724
Number of Head Coaching Positions Used to Calculate the Average	10	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	58,571	49,025
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.22	4.65

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		5		5					5
Basketball		1		1					1
Cross Country		1		1					1
Football		15	4	11					15
Golf		2		2					2
Soccer		4		4					4
Swimming		2		2		1		1	3
Tennis		1		1					1
Track and Field, Indoor		4		4		3		3	7
Track and Field (Outdoor)		4		4		3		3	7
Coaching Position Totals	0	39	4	35	0	7	0	7	46

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Cross Country		1		1					1
Golf									0
Lacrosse									0
Soccer		3		3		1		1	4
Softball					1	2	1	2	3
Swimming		2		2		1		1	3
Tennis		1		1					1
Track and Field (Indoor)		4		4		3		3	7
Track and Field (Outdoor)		4		4		3		3	7
Volleyball						1		1	1
Coaching Position Totals	0	15	0	15	1	13	1	13	29

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,816	5,772
Number of Assistant Coaching Positions Used to Calculate the Average	46	29
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,558	41,743
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.56	4.01

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

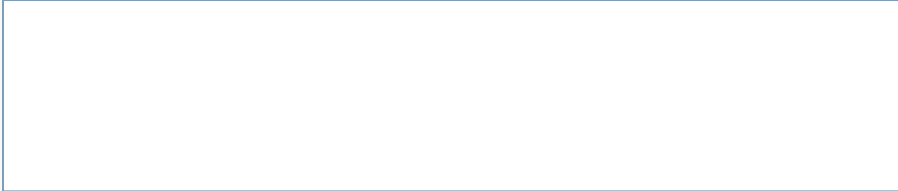
	Men's Teams	Women's Teams	Total
Total	58,848	42,039	100,887
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	20	3,227	64,537	11	3,937	43,302	107,839
Football	118	1,451	171,160				171,160
Baseball	47	1,898	89,227				89,227
Cross Country	4	970	3,881	8	485	3,881	7,762
Golf	5	5,124	25,619	4	3,826	15,302	40,921
Lacrosse				17	2,193	37,274	37,274
Soccer	23	2,440	56,129	28	1,257	35,207	91,336
Softball				27	3,011	81,305	81,305
Swimming	19	1,822	34,614	27	1,282	34,614	69,228
Tennis	15	1,904	28,556	11	3,628	39,908	68,464
Track and Field (Indoor)	15	461	6,908	21	329	6,908	13,816
Track and Field (Outdoor)	20	1,382	27,631	22	1,256	27,631	55,262
Volleyball				15	2,616	39,241	39,241
Total Operating Expenses Men's and Women's Teams	286		508,262	191		364,573	872,835

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	209,133	163,219	372,352
Football	571,670		571,670
Baseball	205,799		205,799
Cross Country	24,937	26,389	51,326
Golf	66,556	37,097	103,653
Lacrosse		108,911	108,911
Soccer	109,661	81,712	191,373
Softball		212,129	212,129
Swimming	87,571	84,398	171,969
Tennis	84,195	116,839	201,034
Track and Field (Indoor)	23,328	24,123	47,451
Track and Field (Outdoor)	94,065	96,603	190,668
Volleyball		136,052	136,052
Total Expenses of all Sports, Except Football and Basketball, Combined	696,112	924,253	1,620,365
Total Expenses Men's and Women's Teams	1,476,915	1,087,472	2,564,387
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,119,102
Grand Total Expenses			3,683,489
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	212,728	188,267	400,995
Football	687,345		687,345
Baseball	251,242		251,242
Cross Country	25,716	25,716	51,432
Golf	62,912	34,286	97,198
Lacrosse		96,937	96,937
Soccer	109,261	81,757	191,018
Softball		257,165	257,165
Swimming	73,895	76,439	150,334
Tennis	72,514	99,882	172,396
Track and Field (Indoor)	27,019	27,019	54,038
Track and Field (Outdoor)	108,195	108,195	216,390
Volleyball		132,224	132,224
Total Revenues of all Sports, Except Football and Basketball, Combined	730,754	939,620	1,670,374
Total Revenues Men's and Women's Teams	1,630,827	1,127,887	2,758,714
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,132,208
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,890,922

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	247,170	227,964	475,134
2 Total of Assistant Coaches' Salaries	359,536	167,388	526,924
3 Total Salaries (Lines 1+2)	606,706	395,352	1,002,058
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	58,848	42,039	100,887
6 Operating (Game-Day) Expenses	508,262	364,573	872,835
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,173,816	801,964	1,975,780
8 Total Expenses for Teams	1,476,915	1,087,472	2,564,387
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	303,099	285,508	588,607
10 Not Allocated Expenses			1,119,102
11 Grand Total Expenses (Lines 8+10)			3,683,489
12 Total Revenues for Teams	1,630,827	1,127,887	2,758,714
13 Not Allocated Revenues			1,132,208
14 Grand Total Revenues (Lines 12+13)			3,890,922
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	153,912	40,415	194,327
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			207,433

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

